Acalanes Union High School District

School -	LAS LOMAS	Date -	Spring 2017	
Sport	Girls LAX		<u> </u>	

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	ASB Funding Base	Allocated from ASB	\$ 4,800.00
	Booster stipend	\$15 / booster membership	\$ 480.00
	Athlete Contributions	32 x \$400	\$ 14,400.00
	Fundraisiers	JV Jamboree	\$ 3,900.00
		Total Revenue	23,580

Account	Major Expenditure	Budget Expenditures	E	(penditure
Number	Category	Itemized	Budget	
	Coach Stipends		\$	6,070.00
	Officials		\$	3,190.00
	Tournament Entry	Davis	\$	300.00
	Transportation		\$	4,800.00
	Uniforms		\$	650.00
	Supplies		\$	500.00
		End of season Awards,		
	Awards/Prizes	Senior Day, Banquet	\$	750.00
	Athlete Gear	Spirit pack	\$	4,000.00
	Athletic Trainer	number on roster x \$20	\$	800.00
	Athletic Reserve(PAL)	estimated # paid x \$15	\$	600.00
	Webstore	3% of sales on webstore	\$	500.00
_	JV Jamboree	Expenses for Event	\$	1,850.00
		TOTAL EXPENDITURES		24,010

Summary Section	Amount		
ASB Carryover	6,238		
Total Revenues	23,580		
Total Revenues Available	29,818		
LESS: Total Expenditures	(24,010)		
Balance	5,808		